



BOARD OF SUPERVISORS

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Director and Chief Medical Officer

**FRED LEAF**  
Chief Operating Officer

COUNTY OF LOS ANGELES  
DEPARTMENT OF HEALTH SERVICES  
313 N. Figueroa, Los Angeles, CA 90012  
(213) 240-8101

April 29, 2004

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**REQUEST FOR APPROVAL TO PURCHASE/FINANCE EQUIPMENT AT THE  
LAC+USC HEALTHCARE NETWORK (First District) (3 Votes)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

Authorize the purchase of an automated dispensing unit for the LAC+USC Medical Center outpatient pharmacy at an estimated cost of \$361,000, and a fluoroscopic unit for the El Monte Comprehensive Health Center at an estimated cost of \$348,000, with a total estimated cost of \$709,000, effective upon Board approval.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:**

In approving this action, the Board is authorizing the Director of Health Services, or his designee, to purchase two major fixed assets for the LAC+USC Healthcare Network.

This request complies with the County Equipment Policy that your Board approved on October 16, 2001 which requires Board approval prior to a department purchasing or financing equipment with a unit cost of \$250,000 or greater.

The LAC+USC Medical Center will use the new automated pharmacy dispensing unit in the outpatient pharmacy. This unit provides the ability to dispense high volume medications in a safer, more efficient manner through the use of bar-code verification technology. The new unit will substantially reduce the chance of medication errors and decrease the time patients have to wait for prescriptions to be filled. This unit will be utilized for the LAC+USC Medical Center and can be transferred to the Replacement Facility.

The El Monte Comprehensive Health Center needs to acquire a new fluoroscopic unit to replace an outdated, unreliable, and obsolete unit. The new unit will improve the timeliness of fluoroscopic services and improve service by reducing delays in the diagnosis and treatment of patients with gastrointestinal problems.

An updated list of Board approved and actual equipment purchases has been included with this request.

FISCAL IMPACT/FINANCING:

The preliminary estimated acquisition cost for the two major fixed assets totals \$709,000. The equipment will be acquired through the Los Angeles County Capital Asset Leasing (LAC-CAL) program. Funding for the lease payments for this equipment is included in the Fiscal Year 2003-04 Department of Health Services' (DHS) Budget and will be included in subsequent fiscal year Budget requests.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

On October 16, 2001, your Board approved the classification categories for fixed assets and new requirements for major fixed asset acquisitions whereby departments are required to obtain Board approval to purchase or finance equipment with a unit cost of \$250,000 or greater prior to the submission of requisitions to Purchasing.

CONTRACTING PROCESS:

Not applicable.

IMPACT ON CURRENT PROGRAM SERVICES (OR PROJECTS):

The new automated pharmacy dispensing unit earmarked for the LAC+USC Medical Center outpatient pharmacy will reduce the chance of medication errors and decrease the time patients wait for prescriptions to be filled.

The replacement of the fluoroscopic unit at the El Monte Comprehensive Health Center will improve the timeliness of fluoroscopic services and reduce delays in the diagnosis and treatment of patients with gastrointestinal problems.

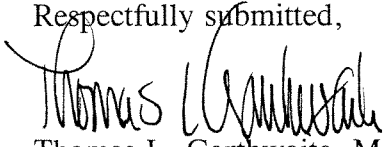
CONCLUSION

Your approval will allow the LAC+USC Healthcare Network to acquire major fixed assets necessary to improve patient care services.

The Honorable Board of Supervisors  
April 29, 2004  
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When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Thomas L. Garthwaite".

Thomas L. Garthwaite, M.D.  
Director and Chief Medical Officer

TLG:ks

Attachment

c: Chief Administrative Officer  
County Counsel  
Executive Officer, Board of Supervisors  
Auditor-Controller

MajorFixedAsset2004.ks.wpd

LOS ANGELES COUNTY - DEPARTMENT OF HEALTH SERVICES  
PRELIMINARY LIST OF NEW LAC-CAL EQUIPMENT  
FISCAL YEAR 2003-04  
AS OF FEBRUARY 10, 2004

BUDGET UNIT: LAC+USC HEALTHCARE NETWORK

REQUEST				ESTIMATED	
ITEM #	A or R	QUANTITY	AMOUNT	EQUIPMENT DESCRIPTION	LEASE PAYMENT
JCIR PATIENT CARE					
QJCIRL 1		1	\$27,063	Angio Jet	\$3,312
QJCIRL 2		1	26,359	Ultrasound	3,226
QJCIRL 3		1	76,311	GI Probe	9,338
QJCIRL 4		4	130,773	CRT Machines	16,003
QJCIRL 5		1	57,724	EEG Machine	7,064
QJCIRL 6		1	174,893	Iso-Fluro Machine	21,402
QJCIRL 7		1	33,971	Uro-GYN Equipment	4,157
QJCIRL 8		1	54,071	Optical Tomography	6,617
QJCIRL 9		1	42,747	Portable X-Ray	5,231
QJCIRL 10		1	29,884	Mammogram Alternator	3,657
			<u>\$653,796</u>		<u>\$80,007</u>
BIOMEDICAL/PATIENT CARE					
Requires Board Approval		1	\$347,905	Fluoroscope	\$42,573
QHUDL 1		1	55,000	Anesthesia Machine	6,730
QROYL 1		1	184,974	Ultrasound Scanner	22,635
Requires Board Approval		1	360,710	Pharmacy Automated Dispensing Unit	44,140
QDSL 2		2	476,300	Ultrasound System	58,285
Requires Board Approval		1	1,789,782	Cardiac Catheterization Laboratory Radiology System	219,016
QGHL 2		1	160,713	Hemodynamic Monitoring System	19,666
QGHL 3		1	96,886	Diagnostic Review System	11,856
			<u>\$3,472,270</u>	To Be Identified	<u>0</u>
					<u>\$424,901</u>
OTHER EQUIPMENT					
					<u>\$0</u>
			<u>\$0</u>		<u>0</u>
					<u>\$0</u>
TOTAL			<u>\$4,126,066</u>		<u>\$504,908</u>

LOS ANGELES COUNTY - DEPARTMENT OF HEALTH SERVICES  
PRELIMINARY LIST OF FIXED ASSETS EQUIPMENT  
FISCAL YEAR 2003-04  
AS OF FEBRUARY 10, 2004

BUDGET UNIT: LAC+USC HEALTHCARE NETWORK

REQUEST						
ITEM #	A or R	QUANTITY	UNIT COST	TOTAL COST	EQUIPMENT DESCRIPTION	CLASSIFICATION CATEGORY (specify)
JCIR PATIENT CARE						
QJCIRF 2		6	\$11,645	\$69,871	Portable Patient Monitors	Medical Equipment
QJCIRF 3		1	\$42,297	42,297	Sonosite	Medical Equipment
QJCIRF 4		1	\$17,170	17,170	B-Scan Ultrasound	Medical Equipment
QJCIRF 5		1	\$5,654	5,654	Portable Autocrefractor	Medical Equipment
QJCIRF 6		1	\$24,429	24,429	Sonosite	Medical Equipment
QJCIRF 7		3	\$12,450	37,350	Vison Bi-Pap	Medical Equipment
QJCIRF 8		1	\$21,768	21,768	Steris System Processor	Medical Equipment
				<u>\$218,539</u>		
BIOMEDICAL/PATIENT CARE						
QJCIRF 1		1	\$14,085	\$14,085	Portable Echo Machine	Medical Equipment
QGHF 1		1	\$5,412	5,412	Microdigital Camera System	Medical Equipment
QEMF 1		2	\$11,367	22,733	Capsule/Pill Counter	Medical Equipment
QEMF 2		1	\$5,769	5,769	Power Examination Table	Medical Equipment
QEMF 3		1	\$21,520	21,520	Optical Analyzer	Medical Equipment
QHUF 3		1	\$11,637	11,637	Urine Analyzer	Medical Equipment
Pending		1	\$6,720	8,720	Laboratory Refrigerator	Medical Equipment
ODSF 1		1	\$27,360	27,360	Non-Invasive Stress Test System	Medical Equipment
ODSF 2		1	\$20,416	20,416	Multi-Sample Automatic Osmosis Sys.	Medical Equipment
ODSF 3		1	\$26,835	26,835	Laboratory Headspace Sampler	Medical Equipment
QGHF 2		2	\$189,322	378,643	C-Arm	Medical Equipment
QGHF 3		4	\$16,093	64,370	ICU Bed	Medical Equipment
Pending		1	\$35,220	35,220	Sonosite Ultrasound	Medical Equipment
QWCHF 1		1	\$21,391	21,391	Electrosurgical Generator	Medical Equipment
QWCHF 2		5	\$16,699	83,493	Isolette Incubator	Medical Equipment
QWCHF 3		1	\$32,096	32,096	High Frequency Ventilator	Medical Equipment
QWCHF 4		1	\$183,592	183,592	Echo Machine	Medical Equipment
QWCHF 5		1	\$5,371	5,371	Clinic Exam Table	Medical Equipment
Pending		3	\$16,016	48,047	Maternal-Fetal Monitor	Medical Equipment
Pending		1	\$50,000	50,000	CRM Program - Retinal Camera	Medical Equipment
				<u>\$1,066,710</u>		
OTHER EQUIPMENT						
QFACF 1		1	\$10,823	\$10,823	Environmental Syscs./Rider Scrubber	All Other Undefined Assets
Pending		2	\$15,000	30,000	CRM Program - File Server	Computer Info. and Data Processing Systems
Pending		2	\$11,000	22,000	CRM Program - Scanners	Computer Info. and Data Processing Systems
QHUF 1		2	\$9,910	19,820	Embosser	Major Office Equipment
QHUF 2		1	\$21,359	21,359	Camera Control Unit	Electronic Equipment
QCMOF 1		1	\$18,437	18,437	File Server	Computer Info. and Data Processing Systems
QFACF 2		1	\$14,613	14,613	Thermal Still Camera	Major Office Equipment
QMMF 1		1	\$9,743	9,743	Materials Mgt./Stacker Lift	All Other Undefined Assets
QMMF 2		1	\$6,333	6,333	Materials Mgt./Back Heat Sealer Open	All Other Undefined Assets
				<u>\$153,128</u>		
The funding is necessary to meet the County's obligation in the Memorandum of Understanding with the Joint Council of Interns and Residents (JCIR). The JCIR works with the various Departments to identify patient care equipment needs and the funding is used to acquire critical patient care diagnostic and treatment equipment for the LAC+USC Healthcare Network.						
The funding will be used to purchase replacement patient care diagnostic and treatment equipment. The funding is needed to replace equipment which is obsolete, beyond economic repair, or not repairable due to the lack of replacement parts.						
The funding will be used to purchase replacement information systems related and other equipment which cannot be acquired through the services and supplies budget due to the unit cost of the equipment.						
TOTAL				\$1,438,377		

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The funding will be used to purchase replacement patient care diagnostic and treatment equipment. The funding is needed to replace equipment which is obsolete, beyond economic repair, or not repairable due to the lack of replacement parts.

The funding will be used to purchase replacement information systems related and other equipment which cannot be acquired through the services and supplies budget due to the unit cost of the equipment.

Note \* = Payment Amount